

# Clasificacion Ccp Reformado

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Sistema Integrado de Gestión Financiera

## BALANCE TEMPORAL

08/03/2019 16:04:37

Periodo: 2017

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20270788-01800484600-SIGEF

Ref CCP Concepto. Ref CCP Cuenta. Ref CCP SubCuenta. Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.1.2.1.1.2.1.1.1.2.1.1.1.1.1.01</b>	<b>134,618,676.00</b>	<b>4,502,115.81</b>	<b>139,120,791.81</b>	<b>-65,805.55</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>134,618,676.00</b>	<b>4,502,115.81</b>	<b>139,120,791.81</b>	<b>-65,805.55</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>
<b>2.1.1 REMUNERACIONES</b>	<b>134,618,676.00</b>	<b>4,502,115.81</b>	<b>139,120,791.81</b>	<b>-65,805.55</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>
<b>2.1.1.1 Remuneraciones al personal fijo</b>	<b>134,618,676.00</b>	<b>4,502,115.81</b>	<b>139,120,791.81</b>	<b>-65,805.55</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>	<b>139,186,597.36</b>
2.1.1.1.01 Sueldos fijos	134,618,676.00	4,502,115.81	139,120,791.81	-65,805.55	139,186,597.36	139,186,597.36	139,186,597.36	139,186,597.36	139,186,597.36
<b>2.1.2.1.1.2.1.1.2.2.1.1.2.01</b>	<b>2,000,000.00</b>	<b>-1,820,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>2,000,000.00</b>	<b>-1,820,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>
<b>2.1.1 REMUNERACIONES</b>	<b>2,000,000.00</b>	<b>-1,820,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>
<b>2.1.1.2 Remuneraciones al personal con carácter transitorio</b>	<b>2,000,000.00</b>	<b>-1,820,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>
2.1.1.2.01 Sueldos al personal contratado e igualado	2,000,000.00	-1,820,000.00	180,000.00	0.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
<b>2.1.2.1.1.2.1.1.4.2.1.1.4.01</b>	<b>12,009,023.00</b>	<b>461,582.33</b>	<b>12,470,605.33</b>	<b>65,805.55</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>12,009,023.00</b>	<b>461,582.33</b>	<b>12,470,605.33</b>	<b>65,805.55</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>
<b>2.1.1 REMUNERACIONES</b>	<b>12,009,023.00</b>	<b>461,582.33</b>	<b>12,470,605.33</b>	<b>65,805.55</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>
<b>2.1.1.4 Sueldo anual no.13</b>	<b>12,009,023.00</b>	<b>461,582.33</b>	<b>12,470,605.33</b>	<b>65,805.55</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>	<b>12,404,799.78</b>
2.1.1.4.01 Sueldo Anual No. 13	12,009,023.00	461,582.33	12,470,605.33	65,805.55	12,404,799.78	12,404,799.78	12,404,799.78	12,404,799.78	12,404,799.78
<b>2.1.2.1.1.2.1.1.5.2.1.1.5.03</b>	<b>4,000,000.00</b>	<b>-788,000.00</b>	<b>3,212,000.00</b>	<b>-1,682,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>4,000,000.00</b>	<b>-788,000.00</b>	<b>3,212,000.00</b>	<b>-1,682,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>
<b>2.1.1 REMUNERACIONES</b>	<b>4,000,000.00</b>	<b>-788,000.00</b>	<b>3,212,000.00</b>	<b>-1,682,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>
<b>2.1.1.5 Prestaciones económicas</b>	<b>4,000,000.00</b>	<b>-788,000.00</b>	<b>3,212,000.00</b>	<b>-1,682,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>	<b>4,894,939.43</b>
2.1.1.5.03 Prestación laboral por desvinculación	4,000,000.00	-788,000.00	3,212,000.00	-1,682,939.43	4,894,939.43	4,894,939.43	4,894,939.43	4,894,939.43	4,894,939.43
<b>2.1.2.1.1.2.1.1.5.2.1.1.5.04</b>	<b>0.00</b>	<b>2,751,467.36</b>	<b>2,751,467.36</b>	<b>1,682,939.43</b>	<b>1,068,527.93</b>	<b>1,068,527.93</b>	<b>1,067,294.88</b>	<b>1,067,294.88</b>	<b>1,067,294.88</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>0.00</b>	<b>2,751,467.36</b>	<b>2,751,467.36</b>	<b>1,682,939.43</b>	<b>1,068,527.93</b>	<b>1,068,527.93</b>	<b>1,067,294.88</b>	<b>1,067,294.88</b>	<b>1,067,294.88</b>
<b>2.1.1 REMUNERACIONES</b>	<b>0.00</b>	<b>2,751,467.36</b>	<b>2,751,467.36</b>	<b>1,682,939.43</b>	<b>1,068,527.93</b>	<b>1,068,527.93</b>	<b>1,067,294.88</b>	<b>1,067,294.88</b>	<b>1,067,294.88</b>
<b>2.1.1.5 Prestaciones económicas</b>	<b>0.00</b>	<b>2,751,467.36</b>	<b>2,751,467.36</b>	<b>1,682,939.43</b>	<b>1,068,527.93</b>	<b>1,068,527.93</b>	<b>1,067,294.88</b>	<b>1,067,294.88</b>	<b>1,067,294.88</b>
2.1.1.5.04 Proporción de vacaciones no disfrutadas	0.00	2,751,467.36	2,751,467.36	1,682,939.43	1,068,527.93	1,068,527.93	1,067,294.88	1,067,294.88	1,067,294.88
<b>2.1.2.1.2.2.1.2.2.2.1.2.2.05</b>	<b>9,489,600.00</b>	<b>906,400.00</b>	<b>10,396,000.00</b>	<b>0.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>9,489,600.00</b>	<b>906,400.00</b>	<b>10,396,000.00</b>	<b>0.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>
<b>2.1.2 SOBRESUELDOS</b>	<b>9,489,600.00</b>	<b>906,400.00</b>	<b>10,396,000.00</b>	<b>0.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>
<b>2.1.2.2 Compensación</b>	<b>9,489,600.00</b>	<b>906,400.00</b>	<b>10,396,000.00</b>	<b>0.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>	<b>10,396,000.00</b>
2.1.2.2.05 Compensación servicios de seguridad	9,489,600.00	906,400.00	10,396,000.00	0.00	10,396,000.00	10,396,000.00	10,396,000.00	10,396,000.00	10,396,000.00
<b>2.1.2.1.2.2.1.2.2.2.1.2.2.09</b>	<b>8,312,776.00</b>	<b>-8,312,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>8,312,776.00</b>	<b>-8,312,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.2 SOBRESUELDOS</b>	<b>8,312,776.00</b>	<b>-8,312,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.2.2 Compensación</b>	<b>8,312,776.00</b>	<b>-8,312,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.1.2.2.09 Bono por desempeño a servidores de carrera	8,312,776.00	-8,312,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.1.2.1.5.2.1.5.1.2.1.5.1.01</b>	<b>9,544,464.00</b>	<b>-62,519.56</b>	<b>9,481,944.44</b>	<b>205,436.03</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>9,544,464.00</b>	<b>-62,519.56</b>	<b>9,481,944.44</b>	<b>205,436.03</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>9,544,464.00</b>	<b>-62,519.56</b>	<b>9,481,944.44</b>	<b>205,436.03</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>
<b>2.1.5.1 Contribuciones al seguro de salud</b>	<b>9,544,464.00</b>	<b>-62,519.56</b>	<b>9,481,944.44</b>	<b>205,436.03</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>	<b>9,276,508.41</b>
2.1.5.1.01 Contribuciones al seguro de salud	9,544,464.00	-62,519.56	9,481,944.44	205,436.03	9,276,508.41	9,276,508.41	9,276,508.41	9,276,508.41	9,276,508.41
<b>2.1.2.1.5.2.1.5.2.2.1.5.2.01</b>	<b>9,557,926.00</b>	<b>110,000.00</b>	<b>9,667,926.00</b>	<b>-205,436.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>9,557,926.00</b>	<b>110,000.00</b>	<b>9,667,926.00</b>	<b>-205,436.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>9,557,926.00</b>	<b>110,000.00</b>	<b>9,667,926.00</b>	<b>-205,436.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>
<b>2.1.5.2 Contribuciones al seguro de pensiones</b>	<b>9,557,926.00</b>	<b>110,000.00</b>	<b>9,667,926.00</b>	<b>-205,436.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>	<b>9,873,362.03</b>
2.1.5.2.01 Contribuciones al seguro de pensiones	9,557,926.00	110,000.00	9,667,926.00	-205,436.03	9,873,362.03	9,873,362.03	9,873,362.03	9,873,362.03	9,873,362.03

Clasificacion Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.1.2.1.5.2.1.5.3.2.1.5.3.01</b>	<b>1,480,806.00</b>	<b>-394,305.08</b>	<b>1,086,500.92</b>	<b>0.00</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>1,480,806.00</b>	<b>-394,305.08</b>	<b>1,086,500.92</b>	<b>0.00</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>1,480,806.00</b>	<b>-394,305.08</b>	<b>1,086,500.92</b>	<b>0.00</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>
<b>2.1.5.3 Contribuciones al seguro de riesgo laboral</b>	<b>1,480,806.00</b>	<b>-394,305.08</b>	<b>1,086,500.92</b>	<b>0.00</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>	<b>1,086,500.92</b>
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	1,480,806.00	-394,305.08	1,086,500.92	0.00	1,086,500.92	1,086,500.92	1,086,500.92	1,086,500.92	1,086,500.92
<b>2.2.2.2.1.2.2.1.2.2.2.1.2.01</b>	<b>4,000,000.00</b>	<b>1,025,072.81</b>	<b>5,025,072.81</b>	<b>0.00</b>	<b>5,025,072.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>4,000,000.00</b>	<b>1,025,072.81</b>	<b>5,025,072.81</b>	<b>0.00</b>	<b>5,025,072.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>4,000,000.00</b>	<b>1,025,072.81</b>	<b>5,025,072.81</b>	<b>0.00</b>	<b>5,025,072.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>
<b>2.2.1.2 Servicios telefónico de larga distancia</b>	<b>4,000,000.00</b>	<b>1,025,072.81</b>	<b>5,025,072.81</b>	<b>0.00</b>	<b>5,025,072.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>	<b>5,025,036.81</b>
2.2.1.2.01 Servicios telefónico de larga distancia	4,000,000.00	1,025,072.81	5,025,072.81	0.00	5,025,072.81	5,025,036.81	5,025,036.81	5,025,036.81	5,025,036.81
<b>2.2.2.2.1.2.2.1.4.2.2.1.4.01</b>	<b>100,000.00</b>	<b>-93,004.50</b>	<b>6,995.50</b>	<b>0.00</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>100,000.00</b>	<b>-93,004.50</b>	<b>6,995.50</b>	<b>0.00</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>100,000.00</b>	<b>-93,004.50</b>	<b>6,995.50</b>	<b>0.00</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>
<b>2.2.1.4 Telefax y correos</b>	<b>100,000.00</b>	<b>-93,004.50</b>	<b>6,995.50</b>	<b>0.00</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>	<b>6,995.50</b>
2.2.1.4.01 Telefax y correos	100,000.00	-93,004.50	6,995.50	0.00	6,995.50	6,995.50	6,995.50	6,995.50	6,995.50
<b>2.2.2.2.1.2.2.1.5.2.2.1.5.01</b>	<b>6,500,000.00</b>	<b>1,909,964.81</b>	<b>8,409,964.81</b>	<b>0.00</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>6,500,000.00</b>	<b>1,909,964.81</b>	<b>8,409,964.81</b>	<b>0.00</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>6,500,000.00</b>	<b>1,909,964.81</b>	<b>8,409,964.81</b>	<b>0.00</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>
<b>2.2.1.5 Servicio de internet y televisión por cable</b>	<b>6,500,000.00</b>	<b>1,909,964.81</b>	<b>8,409,964.81</b>	<b>0.00</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>	<b>8,409,964.81</b>
2.2.1.5.01 Servicio de internet y televisión por cable	6,500,000.00	1,909,964.81	8,409,964.81	0.00	8,409,964.81	8,409,964.81	8,409,964.81	8,409,964.81	8,409,964.81
<b>2.2.2.2.1.2.2.1.7.2.2.1.7.01</b>	<b>5,448.00</b>	<b>0.00</b>	<b>5,448.00</b>	<b>0.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>5,448.00</b>	<b>0.00</b>	<b>5,448.00</b>	<b>0.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>5,448.00</b>	<b>0.00</b>	<b>5,448.00</b>	<b>0.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>
<b>2.2.1.7 Agua</b>	<b>5,448.00</b>	<b>0.00</b>	<b>5,448.00</b>	<b>0.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>5,448.00</b>
2.2.1.7.01 Agua	5,448.00	0.00	5,448.00	0.00	5,448.00	5,448.00	5,448.00	5,448.00	5,448.00
<b>2.2.2.2.1.2.2.1.8.2.2.1.8.01</b>	<b>300,000.00</b>	<b>-300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>300,000.00</b>	<b>-300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>300,000.00</b>	<b>-300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.1.8 Recolección de residuos</b>	<b>300,000.00</b>	<b>-300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.1.8.01 Recolección de residuos	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2.2.2.2.1.2.2.2.1.01</b>	<b>84,849,033.00</b>	<b>19,259,466.25</b>	<b>104,108,499.25</b>	<b>0.40</b>	<b>104,108,498.85</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>84,849,033.00</b>	<b>19,259,466.25</b>	<b>104,108,499.25</b>	<b>0.40</b>	<b>104,108,498.85</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>
<b>2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN</b>	<b>84,849,033.00</b>	<b>19,259,466.25</b>	<b>104,108,499.25</b>	<b>0.40</b>	<b>104,108,498.85</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>
<b>2.2.2.1 Publicidad y propaganda</b>	<b>84,849,033.00</b>	<b>19,259,466.25</b>	<b>104,108,499.25</b>	<b>0.40</b>	<b>104,108,498.85</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>	<b>104,099,192.16</b>
2.2.2.1.01 Publicidad y propaganda	84,849,033.00	19,259,466.25	104,108,499.25	0.40	104,108,498.85	104,099,192.16	104,099,192.16	104,099,192.16	104,099,192.16
<b>2.2.2.2.3.2.2.3.1.2.2.3.1.01</b>	<b>2,101,283.00</b>	<b>3,029,102.14</b>	<b>5,130,385.14</b>	<b>129,223.80</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>2,101,283.00</b>	<b>3,029,102.14</b>	<b>5,130,385.14</b>	<b>129,223.80</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>
<b>2.2.3 VIÁTICOS</b>	<b>2,101,283.00</b>	<b>3,029,102.14</b>	<b>5,130,385.14</b>	<b>129,223.80</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>
<b>2.2.3.1 Viáticos dentro del país</b>	<b>2,101,283.00</b>	<b>3,029,102.14</b>	<b>5,130,385.14</b>	<b>129,223.80</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>	<b>5,001,161.34</b>
2.2.3.1.01 Viáticos dentro del país	2,101,283.00	3,029,102.14	5,130,385.14	129,223.80	5,001,161.34	5,001,161.34	5,001,161.34	5,001,161.34	5,001,161.34
<b>2.2.2.2.3.2.2.3.2.2.2.3.2.01</b>	<b>200,000.00</b>	<b>218,147.92</b>	<b>418,147.92</b>	<b>-129,223.80</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>200,000.00</b>	<b>218,147.92</b>	<b>418,147.92</b>	<b>-129,223.80</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>
<b>2.2.3 VIÁTICOS</b>	<b>200,000.00</b>	<b>218,147.92</b>	<b>418,147.92</b>	<b>-129,223.80</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>
<b>2.2.3.2 Viáticos fuera del país</b>	<b>200,000.00</b>	<b>218,147.92</b>	<b>418,147.92</b>	<b>-129,223.80</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>	<b>547,371.72</b>
2.2.3.2.01 Viaticos fuera del país	200,000.00	218,147.92	418,147.92	-129,223.80	547,371.72	547,371.72	547,371.72	547,371.72	547,371.72

# Clasificación Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.2.2.2.4.2.2.4.1.2.2.4.1.01</b>	<b>400,000.00</b>	<b>378,442.07</b>	<b>778,442.07</b>	<b>0.00</b>	<b>778,442.07</b>	<b>778,442.07</b>	<b>778,442.07</b>	<b>778,442.07</b>	<b>778,442.07</b>
2.2 CONTRATACIÓN DE SERVICIOS	400,000.00	378,442.07	778,442.07	0.00	778,442.07	778,442.07	778,442.07	778,442.07	778,442.07
2.2.4 TRANSPORTE Y ALMACENAJE	400,000.00	378,442.07	778,442.07	0.00	778,442.07	778,442.07	778,442.07	778,442.07	778,442.07
2.2.4.1 Pasajes	400,000.00	378,442.07	778,442.07	0.00	778,442.07	778,442.07	778,442.07	778,442.07	778,442.07
2.2.4.1.01 Pasajes	400,000.00	378,442.07	778,442.07	0.00	778,442.07	778,442.07	778,442.07	778,442.07	778,442.07
<b>2.2.2.2.4.2.2.4.4.2.2.4.4.01</b>	<b>150,000.00</b>	<b>-34,453.00</b>	<b>115,547.00</b>	<b>0.00</b>	<b>115,547.00</b>	<b>115,547.00</b>	<b>115,547.00</b>	<b>115,547.00</b>	<b>115,547.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	150,000.00	-34,453.00	115,547.00	0.00	115,547.00	115,547.00	115,547.00	115,547.00	115,547.00
2.2.4 TRANSPORTE Y ALMACENAJE	150,000.00	-34,453.00	115,547.00	0.00	115,547.00	115,547.00	115,547.00	115,547.00	115,547.00
2.2.4.4 Peaje	150,000.00	-34,453.00	115,547.00	0.00	115,547.00	115,547.00	115,547.00	115,547.00	115,547.00
2.2.4.4.01 Peaje	150,000.00	-34,453.00	115,547.00	0.00	115,547.00	115,547.00	115,547.00	115,547.00	115,547.00
<b>2.2.2.2.5.2.2.5.1.2.2.5.1.01</b>	<b>250,000.00</b>	<b>-250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5 ALQUILERES Y RENTAS	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.1 Alquileres y rentas de edificios y locales	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.1.01 Alquileres y rentas de edificios y locales	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2.5.2.2.5.2.2.2.5.2.01</b>	<b>1,000,000.00</b>	<b>-1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5 ALQUILERES Y RENTAS	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.2 Alquileres de equipos de producción	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.2.01 Alquileres de equipos de producción	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2.5.2.2.5.4.2.2.5.4.01</b>	<b>200,000.00</b>	<b>-93,780.50</b>	<b>106,219.50</b>	<b>0.45</b>	<b>106,219.05</b>	<b>106,219.05</b>	<b>106,219.05</b>	<b>106,219.05</b>	<b>106,219.05</b>
2.2 CONTRATACIÓN DE SERVICIOS	200,000.00	-93,780.50	106,219.50	0.45	106,219.05	106,219.05	106,219.05	106,219.05	106,219.05
2.2.5 ALQUILERES Y RENTAS	200,000.00	-93,780.50	106,219.50	0.45	106,219.05	106,219.05	106,219.05	106,219.05	106,219.05
2.2.5.4 Alquileres de equipos de transporte, tracción y elevación	200,000.00	-93,780.50	106,219.50	0.45	106,219.05	106,219.05	106,219.05	106,219.05	106,219.05
2.2.5.4.01 Alquileres de equipos de transporte, tracción y elevación	200,000.00	-93,780.50	106,219.50	0.45	106,219.05	106,219.05	106,219.05	106,219.05	106,219.05
<b>2.2.2.2.5.2.2.5.5.2.2.5.5.01</b>	<b>400,000.00</b>	<b>123,745.09</b>	<b>523,745.09</b>	<b>0.00</b>	<b>523,745.09</b>	<b>523,745.09</b>	<b>523,745.09</b>	<b>523,745.09</b>	<b>523,745.09</b>
2.2 CONTRATACIÓN DE SERVICIOS	400,000.00	123,745.09	523,745.09	0.00	523,745.09	523,745.09	523,745.09	523,745.09	523,745.09
2.2.5 ALQUILERES Y RENTAS	400,000.00	123,745.09	523,745.09	0.00	523,745.09	523,745.09	523,745.09	523,745.09	523,745.09
2.2.5.5 Alquiler de tierras	400,000.00	123,745.09	523,745.09	0.00	523,745.09	523,745.09	523,745.09	523,745.09	523,745.09
2.2.5.5.01 Alquiler de tierras	400,000.00	123,745.09	523,745.09	0.00	523,745.09	523,745.09	523,745.09	523,745.09	523,745.09
<b>2.2.2.2.5.2.2.5.8.2.2.5.8.01</b>	<b>260,000.00</b>	<b>-24,961.89</b>	<b>235,038.11</b>	<b>0.00</b>	<b>235,038.11</b>	<b>235,038.11</b>	<b>235,038.11</b>	<b>235,038.11</b>	<b>235,038.11</b>
2.2 CONTRATACIÓN DE SERVICIOS	260,000.00	-24,961.89	235,038.11	0.00	235,038.11	235,038.11	235,038.11	235,038.11	235,038.11
2.2.5 ALQUILERES Y RENTAS	260,000.00	-24,961.89	235,038.11	0.00	235,038.11	235,038.11	235,038.11	235,038.11	235,038.11
2.2.5.8 Otros alquileres	260,000.00	-24,961.89	235,038.11	0.00	235,038.11	235,038.11	235,038.11	235,038.11	235,038.11
2.2.5.8.01 Otros alquileres	260,000.00	-24,961.89	235,038.11	0.00	235,038.11	235,038.11	235,038.11	235,038.11	235,038.11
<b>2.2.2.2.6.2.2.6.2.2.2.6.2.01</b>	<b>900,000.00</b>	<b>-58,581.54</b>	<b>841,418.46</b>	<b>0.00</b>	<b>841,418.46</b>	<b>841,418.46</b>	<b>841,418.46</b>	<b>841,418.46</b>	<b>841,418.46</b>
2.2 CONTRATACIÓN DE SERVICIOS	900,000.00	-58,581.54	841,418.46	0.00	841,418.46	841,418.46	841,418.46	841,418.46	841,418.46
2.2.6 SEGUROS	900,000.00	-58,581.54	841,418.46	0.00	841,418.46	841,418.46	841,418.46	841,418.46	841,418.46
2.2.6.2 Seguro de bienes muebles	900,000.00	-58,581.54	841,418.46	0.00	841,418.46	841,418.46	841,418.46	841,418.46	841,418.46
2.2.6.2.01 Seguro de bienes muebles	900,000.00	-58,581.54	841,418.46	0.00	841,418.46	841,418.46	841,418.46	841,418.46	841,418.46
<b>2.2.2.2.6.2.2.6.3.2.2.6.3.01</b>	<b>3,120,000.00</b>	<b>-991,168.00</b>	<b>2,128,832.00</b>	<b>0.00</b>	<b>2,128,832.00</b>	<b>2,128,832.00</b>	<b>2,128,832.00</b>	<b>2,128,832.00</b>	<b>2,128,832.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	3,120,000.00	-991,168.00	2,128,832.00	0.00	2,128,832.00	2,128,832.00	2,128,832.00	2,128,832.00	2,128,832.00
2.2.6 SEGUROS	3,120,000.00	-991,168.00	2,128,832.00	0.00	2,128,832.00	2,128,832.00	2,128,832.00	2,128,832.00	2,128,832.00
2.2.6.3 Seguros de personas	3,120,000.00	-991,168.00	2,128,832.00	0.00	2,128,832.00	2,128,832.00	2,128,832.00	2,128,832.00	2,128,832.00
2.2.6.3.01 Seguros de personas	3,120,000.00	-991,168.00	2,128,832.00	0.00	2,128,832.00	2,128,832.00	2,128,832.00	2,128,832.00	2,128,832.00

Clasificación Ccp Reformado

Ref CCP Concepto. Ref CCP Cuenta. Ref CCP SubCuenta. Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.2.2.2.7.2.2.7.1.2.2.7.1.01</b>	<b>1,000,000.00</b>	<b>-1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1 Contratación de obras menores	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.01 Obras menores en edificaciones	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2.7.2.2.7.1.2.2.7.1.06</b>	<b>0.00</b>	<b>2,182,496.26</b>	<b>2,182,496.26</b>	<b>0.00</b>	<b>2,182,496.26</b>	<b>2,182,496.26</b>	<b>2,182,496.26</b>	<b>2,182,496.26</b>	<b>2,182,496.26</b>
2.2 CONTRATACIÓN DE SERVICIOS	0.00	2,182,496.26	2,182,496.26	0.00	2,182,496.26	2,182,496.26	2,182,496.26	2,182,496.26	2,182,496.26
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	0.00	2,182,496.26	2,182,496.26	0.00	2,182,496.26	2,182,496.26	2,182,496.26	2,182,496.26	2,182,496.26
2.2.7.1 Contratación de obras menores	0.00	2,182,496.26	2,182,496.26	0.00	2,182,496.26	2,182,496.26	2,182,496.26	2,182,496.26	2,182,496.26
2.2.7.1.06 Instalaciones eléctricas	0.00	2,182,496.26	2,182,496.26	0.00	2,182,496.26	2,182,496.26	2,182,496.26	2,182,496.26	2,182,496.26
<b>2.2.2.2.7.2.2.7.2.2.2.7.2.02</b>	<b>500,000.00</b>	<b>-500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2 Mantenimiento y reparación de maquinarias y equipos	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.02 Mantenimiento y reparación de equipo para computación	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2.7.2.2.7.2.2.2.7.2.06</b>	<b>1,500,000.00</b>	<b>2,523,007.05</b>	<b>4,023,007.05</b>	<b>0.00</b>	<b>4,023,007.05</b>	<b>4,023,007.05</b>	<b>4,023,007.05</b>	<b>4,023,007.05</b>	<b>4,023,007.05</b>
2.2 CONTRATACIÓN DE SERVICIOS	1,500,000.00	2,523,007.05	4,023,007.05	0.00	4,023,007.05	4,023,007.05	4,023,007.05	4,023,007.05	4,023,007.05
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	1,500,000.00	2,523,007.05	4,023,007.05	0.00	4,023,007.05	4,023,007.05	4,023,007.05	4,023,007.05	4,023,007.05
2.2.7.2 Mantenimiento y reparación de maquinarias y equipos	1,500,000.00	2,523,007.05	4,023,007.05	0.00	4,023,007.05	4,023,007.05	4,023,007.05	4,023,007.05	4,023,007.05
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	1,500,000.00	2,523,007.05	4,023,007.05	0.00	4,023,007.05	4,023,007.05	4,023,007.05	4,023,007.05	4,023,007.05
<b>2.2.2.2.8.2.2.8.2.2.2.8.2.01</b>	<b>1,000,000.00</b>	<b>371,099.65</b>	<b>1,371,099.65</b>	<b>-8,537.90</b>	<b>1,379,637.55</b>	<b>1,379,637.55</b>	<b>1,379,637.55</b>	<b>1,379,637.55</b>	<b>1,379,637.55</b>
2.2 CONTRATACIÓN DE SERVICIOS	1,000,000.00	371,099.65	1,371,099.65	-8,537.90	1,379,637.55	1,379,637.55	1,379,637.55	1,379,637.55	1,379,637.55
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	1,000,000.00	371,099.65	1,371,099.65	-8,537.90	1,379,637.55	1,379,637.55	1,379,637.55	1,379,637.55	1,379,637.55
2.2.8.2 Comisiones y gastos bancarios	1,000,000.00	371,099.65	1,371,099.65	-8,537.90	1,379,637.55	1,379,637.55	1,379,637.55	1,379,637.55	1,379,637.55
2.2.8.2.01 Comisiones y gastos bancarios	1,000,000.00	371,099.65	1,371,099.65	-8,537.90	1,379,637.55	1,379,637.55	1,379,637.55	1,379,637.55	1,379,637.55
<b>2.2.2.2.8.2.2.8.4.2.2.8.4.01</b>	<b>500,000.00</b>	<b>-252,632.10</b>	<b>247,367.90</b>	<b>8,537.90</b>	<b>238,830.00</b>	<b>238,830.00</b>	<b>238,830.00</b>	<b>238,830.00</b>	<b>238,830.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	500,000.00	-252,632.10	247,367.90	8,537.90	238,830.00	238,830.00	238,830.00	238,830.00	238,830.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	500,000.00	-252,632.10	247,367.90	8,537.90	238,830.00	238,830.00	238,830.00	238,830.00	238,830.00
2.2.8.4 Servicios funerarios y gastos conexos	500,000.00	-252,632.10	247,367.90	8,537.90	238,830.00	238,830.00	238,830.00	238,830.00	238,830.00
2.2.8.4.01 Servicios funerarios y gastos conexos	500,000.00	-252,632.10	247,367.90	8,537.90	238,830.00	238,830.00	238,830.00	238,830.00	238,830.00
<b>2.2.2.2.8.2.2.8.5.2.2.8.5.01</b>	<b>350,000.00</b>	<b>-338,554.00</b>	<b>11,446.00</b>	<b>0.00</b>	<b>11,446.00</b>	<b>11,446.00</b>	<b>11,446.00</b>	<b>11,446.00</b>	<b>11,446.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	350,000.00	-338,554.00	11,446.00	0.00	11,446.00	11,446.00	11,446.00	11,446.00	11,446.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	350,000.00	-338,554.00	11,446.00	0.00	11,446.00	11,446.00	11,446.00	11,446.00	11,446.00
2.2.8.5 Fumigación, lavandería, limpieza e higiene	350,000.00	-338,554.00	11,446.00	0.00	11,446.00	11,446.00	11,446.00	11,446.00	11,446.00
2.2.8.5.01 Fumigación	350,000.00	-338,554.00	11,446.00	0.00	11,446.00	11,446.00	11,446.00	11,446.00	11,446.00

# Clasificación Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.2.2.2.8.2.2.8.5.2.2.8.5.03</b>	<b>300,000.00</b>	<b>-295,500.66</b>	<b>4,499.34</b>	<b>0.00</b>	<b>4,499.34</b>	<b>4,499.34</b>	<b>4,499.34</b>	<b>4,499.34</b>	<b>4,499.34</b>
2.2 CONTRATACIÓN DE SERVICIOS	300,000.00	-295,500.66	4,499.34	0.00	4,499.34	4,499.34	4,499.34	4,499.34	4,499.34
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	300,000.00	-295,500.66	4,499.34	0.00	4,499.34	4,499.34	4,499.34	4,499.34	4,499.34
2.2.8.5 Fumigación, lavandería, limpieza e higiene	300,000.00	-295,500.66	4,499.34	0.00	4,499.34	4,499.34	4,499.34	4,499.34	4,499.34
2.2.8.5.03 Limpieza e higiene	300,000.00	-295,500.66	4,499.34	0.00	4,499.34	4,499.34	4,499.34	4,499.34	4,499.34
<b>2.2.2.2.8.2.2.8.6.2.2.8.6.01</b>	<b>100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6 Organización de eventos y festividades	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6.01 Eventos generales	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2.8.2.2.8.6.2.2.8.6.02</b>	<b>100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6 Organización de eventos y festividades	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6.02 Festividades	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2.8.2.2.8.6.2.2.8.6.04</b>	<b>100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6 Organización de eventos y festividades	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6.04 Actuaciones artísticas	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2.8.2.2.8.7.2.2.8.7.02</b>	<b>600,000.00</b>	<b>-345,960.00</b>	<b>254,040.00</b>	<b>0.00</b>	<b>254,040.00</b>	<b>254,040.00</b>	<b>254,040.00</b>	<b>254,040.00</b>	<b>254,040.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	600,000.00	-345,960.00	254,040.00	0.00	254,040.00	254,040.00	254,040.00	254,040.00	254,040.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	600,000.00	-345,960.00	254,040.00	0.00	254,040.00	254,040.00	254,040.00	254,040.00	254,040.00
2.2.8.7 Servicios Técnicos y Profesionales	600,000.00	-345,960.00	254,040.00	0.00	254,040.00	254,040.00	254,040.00	254,040.00	254,040.00
2.2.8.7.02 Servicios jurídicos	600,000.00	-345,960.00	254,040.00	0.00	254,040.00	254,040.00	254,040.00	254,040.00	254,040.00
<b>2.2.2.2.8.2.2.8.7.2.2.8.7.05</b>	<b>500,000.00</b>	<b>212,553.59</b>	<b>712,553.59</b>	<b>0.00</b>	<b>712,553.59</b>	<b>712,553.59</b>	<b>712,553.59</b>	<b>712,553.59</b>	<b>712,553.59</b>
2.2 CONTRATACIÓN DE SERVICIOS	500,000.00	212,553.59	712,553.59	0.00	712,553.59	712,553.59	712,553.59	712,553.59	712,553.59
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	500,000.00	212,553.59	712,553.59	0.00	712,553.59	712,553.59	712,553.59	712,553.59	712,553.59
2.2.8.7 Servicios Técnicos y Profesionales	500,000.00	212,553.59	712,553.59	0.00	712,553.59	712,553.59	712,553.59	712,553.59	712,553.59
2.2.8.7.05 Servicios de informática y sistemas computarizados	500,000.00	212,553.59	712,553.59	0.00	712,553.59	712,553.59	712,553.59	712,553.59	712,553.59
<b>2.2.2.2.8.2.2.8.7.2.2.8.7.06</b>	<b>500,000.00</b>	<b>1,830,763.98</b>	<b>2,330,763.98</b>	<b>0.00</b>	<b>2,330,763.98</b>	<b>2,330,763.98</b>	<b>2,330,763.98</b>	<b>2,330,763.98</b>	<b>2,330,763.98</b>
2.2 CONTRATACIÓN DE SERVICIOS	500,000.00	1,830,763.98	2,330,763.98	0.00	2,330,763.98	2,330,763.98	2,330,763.98	2,330,763.98	2,330,763.98
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	500,000.00	1,830,763.98	2,330,763.98	0.00	2,330,763.98	2,330,763.98	2,330,763.98	2,330,763.98	2,330,763.98
2.2.8.7 Servicios Técnicos y Profesionales	500,000.00	1,830,763.98	2,330,763.98	0.00	2,330,763.98	2,330,763.98	2,330,763.98	2,330,763.98	2,330,763.98
2.2.8.7.06 Otros servicios técnicos profesionales	500,000.00	1,830,763.98	2,330,763.98	0.00	2,330,763.98	2,330,763.98	2,330,763.98	2,330,763.98	2,330,763.98
<b>2.2.2.2.8.2.2.8.8.2.2.8.8.01</b>	<b>1,000,000.00</b>	<b>-974,082.35</b>	<b>25,917.65</b>	<b>0.00</b>	<b>25,917.65</b>	<b>25,917.65</b>	<b>25,917.65</b>	<b>25,917.65</b>	<b>25,917.65</b>
2.2 CONTRATACIÓN DE SERVICIOS	1,000,000.00	-974,082.35	25,917.65	0.00	25,917.65	25,917.65	25,917.65	25,917.65	25,917.65
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	1,000,000.00	-974,082.35	25,917.65	0.00	25,917.65	25,917.65	25,917.65	25,917.65	25,917.65
2.2.8.8 Impuestos, derechos y tasas	1,000,000.00	-974,082.35	25,917.65	0.00	25,917.65	25,917.65	25,917.65	25,917.65	25,917.65
2.2.8.8.01 Impuestos	1,000,000.00	-974,082.35	25,917.65	0.00	25,917.65	25,917.65	25,917.65	25,917.65	25,917.65

# Clasificación Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.2.2.2.8.2.2.8.8.2.2.8.8.02</b>	<b>150,000.00</b>	<b>-150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2 CONTRATACIÓN DE SERVICIOS	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.8 Impuestos, derechos y tasas	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.8.02 Derechos	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2.8.2.2.8.8.2.2.8.8.03</b>	<b>150,000.00</b>	<b>-89,633.15</b>	<b>60,366.85</b>	<b>0.00</b>	<b>60,366.85</b>	<b>60,366.85</b>	<b>60,366.85</b>	<b>60,366.85</b>	<b>60,366.85</b>
2.2 CONTRATACIÓN DE SERVICIOS	150,000.00	-89,633.15	60,366.85	0.00	60,366.85	60,366.85	60,366.85	60,366.85	60,366.85
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	150,000.00	-89,633.15	60,366.85	0.00	60,366.85	60,366.85	60,366.85	60,366.85	60,366.85
2.2.8.8 Impuestos, derechos y tasas	150,000.00	-89,633.15	60,366.85	0.00	60,366.85	60,366.85	60,366.85	60,366.85	60,366.85
2.2.8.8.03 Tasas	150,000.00	-89,633.15	60,366.85	0.00	60,366.85	60,366.85	60,366.85	60,366.85	60,366.85
<b>2.3.2.3.1.2.3.1.1.2.3.1.1.01</b>	<b>1,300,000.00</b>	<b>3,319,700.51</b>	<b>4,619,700.51</b>	<b>0.00</b>	<b>4,619,700.51</b>	<b>4,619,700.51</b>	<b>4,619,700.51</b>	<b>4,619,700.51</b>	<b>4,619,700.51</b>
2.3 MATERIALES Y SUMINISTROS	1,300,000.00	3,319,700.51	4,619,700.51	0.00	4,619,700.51	4,619,700.51	4,619,700.51	4,619,700.51	4,619,700.51
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	1,300,000.00	3,319,700.51	4,619,700.51	0.00	4,619,700.51	4,619,700.51	4,619,700.51	4,619,700.51	4,619,700.51
2.3.1.1 Alimentos y bebidas para personas	1,300,000.00	3,319,700.51	4,619,700.51	0.00	4,619,700.51	4,619,700.51	4,619,700.51	4,619,700.51	4,619,700.51
2.3.1.1.01 Alimentos y bebidas para personas	1,300,000.00	3,319,700.51	4,619,700.51	0.00	4,619,700.51	4,619,700.51	4,619,700.51	4,619,700.51	4,619,700.51
<b>2.3.2.3.1.2.3.1.3.2.3.1.3.01</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3 MATERIALES Y SUMINISTROS	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
2.3.1.3 Productos agroforestales y pecuarios	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
2.3.1.3.01 Productos pecuarios	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.2.3.1.2.3.1.3.2.3.1.3.03</b>	<b>0.00</b>	<b>8,954.00</b>	<b>8,954.00</b>	<b>44.00</b>	<b>8,910.00</b>	<b>8,910.00</b>	<b>8,910.00</b>	<b>8,910.00</b>	<b>8,910.00</b>
2.3 MATERIALES Y SUMINISTROS	0.00	8,954.00	8,954.00	44.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.00	8,954.00	8,954.00	44.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00
2.3.1.3 Productos agroforestales y pecuarios	0.00	8,954.00	8,954.00	44.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00
2.3.1.3.03 Productos forestales	0.00	8,954.00	8,954.00	44.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00
<b>2.3.2.3.2.2.3.2.2.3.2.2.01</b>	<b>2,000,000.00</b>	<b>-1,979,156.00</b>	<b>20,844.00</b>	<b>0.00</b>	<b>20,844.00</b>	<b>20,844.00</b>	<b>20,844.00</b>	<b>20,844.00</b>	<b>20,844.00</b>
2.3 MATERIALES Y SUMINISTROS	2,000,000.00	-1,979,156.00	20,844.00	0.00	20,844.00	20,844.00	20,844.00	20,844.00	20,844.00
2.3.2 TEXTILES Y VESTUARIOS	2,000,000.00	-1,979,156.00	20,844.00	0.00	20,844.00	20,844.00	20,844.00	20,844.00	20,844.00
2.3.2.2 Acabados textiles	2,000,000.00	-1,979,156.00	20,844.00	0.00	20,844.00	20,844.00	20,844.00	20,844.00	20,844.00
2.3.2.2.01 Acabados textiles	2,000,000.00	-1,979,156.00	20,844.00	0.00	20,844.00	20,844.00	20,844.00	20,844.00	20,844.00
<b>2.3.2.3.2.2.3.2.3.2.3.2.3.01</b>	<b>100,000.00</b>	<b>605,198.03</b>	<b>705,198.03</b>	<b>0.00</b>	<b>705,198.03</b>	<b>705,198.03</b>	<b>705,198.03</b>	<b>705,198.03</b>	<b>705,198.03</b>
2.3 MATERIALES Y SUMINISTROS	100,000.00	605,198.03	705,198.03	0.00	705,198.03	705,198.03	705,198.03	705,198.03	705,198.03
2.3.2 TEXTILES Y VESTUARIOS	100,000.00	605,198.03	705,198.03	0.00	705,198.03	705,198.03	705,198.03	705,198.03	705,198.03
2.3.2.3 Prendas de vestir	100,000.00	605,198.03	705,198.03	0.00	705,198.03	705,198.03	705,198.03	705,198.03	705,198.03
2.3.2.3.01 Prendas de vestir	100,000.00	605,198.03	705,198.03	0.00	705,198.03	705,198.03	705,198.03	705,198.03	705,198.03
<b>2.3.2.3.3.2.3.3.1.2.3.3.1.01</b>	<b>400,000.00</b>	<b>-321,681.18</b>	<b>78,318.82</b>	<b>0.00</b>	<b>78,318.82</b>	<b>78,318.82</b>	<b>78,318.82</b>	<b>78,318.82</b>	<b>78,318.82</b>
2.3 MATERIALES Y SUMINISTROS	400,000.00	-321,681.18	78,318.82	0.00	78,318.82	78,318.82	78,318.82	78,318.82	78,318.82
2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	400,000.00	-321,681.18	78,318.82	0.00	78,318.82	78,318.82	78,318.82	78,318.82	78,318.82
2.3.3.1 Papel de escritorio	400,000.00	-321,681.18	78,318.82	0.00	78,318.82	78,318.82	78,318.82	78,318.82	78,318.82
2.3.3.1.01 Papel de escritorio	400,000.00	-321,681.18	78,318.82	0.00	78,318.82	78,318.82	78,318.82	78,318.82	78,318.82



Clasificacion Ccp Reformado

Ref CCP Concepto. Ref CCP Cuenta. Ref CCP SubCuenta. Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.3.2.3.6.2.3.6.1.2.3.6.1.04</b>	<b>100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.1.04 Productos de yeso	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.2.3.6.2.3.6.1.2.3.6.1.05</b>	<b>100,000.00</b>	<b>-95,056.25</b>	<b>4,943.75</b>	<b>0.00</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>100,000.00</b>	<b>-95,056.25</b>	<b>4,943.75</b>	<b>0.00</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>100,000.00</b>	<b>-95,056.25</b>	<b>4,943.75</b>	<b>0.00</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>100,000.00</b>	<b>-95,056.25</b>	<b>4,943.75</b>	<b>0.00</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>	<b>4,943.75</b>
2.3.6.1.05 Productos de arcilla y derivados	100,000.00	-95,056.25	4,943.75	0.00	4,943.75	4,943.75	4,943.75	4,943.75	4,943.75
<b>2.3.2.3.6.2.3.6.2.2.3.6.2.01</b>	<b>100,000.00</b>	<b>-99,759.99</b>	<b>240.01</b>	<b>0.00</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>100,000.00</b>	<b>-99,759.99</b>	<b>240.01</b>	<b>0.00</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>100,000.00</b>	<b>-99,759.99</b>	<b>240.01</b>	<b>0.00</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>
<b>2.3.6.2 Productos de vidrio, loza y porcelana</b>	<b>100,000.00</b>	<b>-99,759.99</b>	<b>240.01</b>	<b>0.00</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>	<b>240.01</b>
2.3.6.2.01 Productos de vidrio	100,000.00	-99,759.99	240.01	0.00	240.01	240.01	240.01	240.01	240.01
<b>2.3.2.3.6.2.3.6.3.2.3.6.3.01</b>	<b>100,000.00</b>	<b>-32,548.21</b>	<b>67,451.79</b>	<b>0.00</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>100,000.00</b>	<b>-32,548.21</b>	<b>67,451.79</b>	<b>0.00</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>100,000.00</b>	<b>-32,548.21</b>	<b>67,451.79</b>	<b>0.00</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>100,000.00</b>	<b>-32,548.21</b>	<b>67,451.79</b>	<b>0.00</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>	<b>67,451.79</b>
2.3.6.3.01 Productos ferrosos	100,000.00	-32,548.21	67,451.79	0.00	67,451.79	67,451.79	67,451.79	67,451.79	67,451.79
<b>2.3.2.3.6.2.3.6.3.2.3.6.3.03</b>	<b>0.00</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>0.00</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>0.00</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>0.00</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>0.00</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>0.00</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>0.00</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>0.00</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>	<b>19,488.94</b>
2.3.6.3.03 Estructuras metálicas acabadas	0.00	19,488.94	19,488.94	0.00	19,488.94	19,488.94	19,488.94	19,488.94	19,488.94
<b>2.3.2.3.6.2.3.6.3.2.3.6.3.04</b>	<b>250,000.00</b>	<b>-250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>250,000.00</b>	<b>-250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>250,000.00</b>	<b>-250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>250,000.00</b>	<b>-250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.3.04 Herramientas menores	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.2.3.7.2.3.7.1.2.3.7.1.01</b>	<b>3,800,000.00</b>	<b>-1,593,903.62</b>	<b>2,206,096.38</b>	<b>24,066.55</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>3,800,000.00</b>	<b>-1,593,903.62</b>	<b>2,206,096.38</b>	<b>24,066.55</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>3,800,000.00</b>	<b>-1,593,903.62</b>	<b>2,206,096.38</b>	<b>24,066.55</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>3,800,000.00</b>	<b>-1,593,903.62</b>	<b>2,206,096.38</b>	<b>24,066.55</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>	<b>2,182,029.83</b>
2.3.7.1.01 Gasolina	3,800,000.00	-1,593,903.62	2,206,096.38	24,066.55	2,182,029.83	2,182,029.83	2,182,029.83	2,182,029.83	2,182,029.83
<b>2.3.2.3.7.2.3.7.1.2.3.7.1.02</b>	<b>500,000.00</b>	<b>-362,500.00</b>	<b>137,500.00</b>	<b>-24,066.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>500,000.00</b>	<b>-362,500.00</b>	<b>137,500.00</b>	<b>-24,066.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>500,000.00</b>	<b>-362,500.00</b>	<b>137,500.00</b>	<b>-24,066.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>500,000.00</b>	<b>-362,500.00</b>	<b>137,500.00</b>	<b>-24,066.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>	<b>161,566.55</b>
2.3.7.1.02 Gasoil	500,000.00	-362,500.00	137,500.00	-24,066.55	161,566.55	161,566.55	161,566.55	161,566.55	161,566.55



**Clasificacion Ccp Reformado**

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.3.2.3.7.2.3.7.1.2.3.7.1.05</b>	<b>250,000.00</b>	<b>-250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>250,000.00</b>	<b>-250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>250,000.00</b>	<b>-250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>250,000.00</b>	<b>-250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.7.1.05 Aceites y grasas	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.2.3.7.2.3.7.1.2.3.7.1.06</b>	<b>250,000.00</b>	<b>-248,600.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>250,000.00</b>	<b>-248,600.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>250,000.00</b>	<b>-248,600.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>250,000.00</b>	<b>-248,600.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
2.3.7.1.06 Lubricantes	250,000.00	-248,600.00	1,400.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
<b>2.3.2.3.7.2.3.7.2.2.3.7.2.06</b>	<b>300,000.00</b>	<b>-259,627.09</b>	<b>40,372.91</b>	<b>0.00</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>300,000.00</b>	<b>-259,627.09</b>	<b>40,372.91</b>	<b>0.00</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>300,000.00</b>	<b>-259,627.09</b>	<b>40,372.91</b>	<b>0.00</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>
<b>2.3.7.2 Productos químicos y conexos</b>	<b>300,000.00</b>	<b>-259,627.09</b>	<b>40,372.91</b>	<b>0.00</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>	<b>40,372.91</b>
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	300,000.00	-259,627.09	40,372.91	0.00	40,372.91	40,372.91	40,372.91	40,372.91	40,372.91
<b>2.3.2.3.9.2.3.9.1.2.3.9.1.01</b>	<b>300,000.00</b>	<b>-62,534.77</b>	<b>237,465.23</b>	<b>-146,522.87</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>300,000.00</b>	<b>-62,534.77</b>	<b>237,465.23</b>	<b>-146,522.87</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>300,000.00</b>	<b>-62,534.77</b>	<b>237,465.23</b>	<b>-146,522.87</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>
<b>2.3.9.1 Material para limpieza</b>	<b>300,000.00</b>	<b>-62,534.77</b>	<b>237,465.23</b>	<b>-146,522.87</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>	<b>383,988.10</b>
2.3.9.1.01 Material para limpieza	300,000.00	-62,534.77	237,465.23	-146,522.87	383,988.10	383,988.10	383,988.10	383,988.10	383,988.10
<b>2.3.2.3.9.2.3.9.2.2.3.9.2.01</b>	<b>800,000.00</b>	<b>28,196.96</b>	<b>828,196.96</b>	<b>-406,594.22</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>800,000.00</b>	<b>28,196.96</b>	<b>828,196.96</b>	<b>-406,594.22</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>800,000.00</b>	<b>28,196.96</b>	<b>828,196.96</b>	<b>-406,594.22</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>
<b>2.3.9.2 Útiles de escritorio, oficina, informática y de enseñanza</b>	<b>800,000.00</b>	<b>28,196.96</b>	<b>828,196.96</b>	<b>-406,594.22</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>	<b>1,234,791.18</b>
2.3.9.2.01 Útiles de escritorio, oficina e informática	800,000.00	28,196.96	828,196.96	-406,594.22	1,234,791.18	1,234,791.18	1,234,791.18	1,234,791.18	1,234,791.18
<b>2.3.2.3.9.2.3.9.5.2.3.9.5.01</b>	<b>20,000.00</b>	<b>-3,797.44</b>	<b>16,202.56</b>	<b>0.00</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>20,000.00</b>	<b>-3,797.44</b>	<b>16,202.56</b>	<b>0.00</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>20,000.00</b>	<b>-3,797.44</b>	<b>16,202.56</b>	<b>0.00</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>
<b>2.3.9.5 Útiles de cocina y comedor</b>	<b>20,000.00</b>	<b>-3,797.44</b>	<b>16,202.56</b>	<b>0.00</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>	<b>16,202.56</b>
2.3.9.5.01 Útiles de cocina y comedor	20,000.00	-3,797.44	16,202.56	0.00	16,202.56	16,202.56	16,202.56	16,202.56	16,202.56
<b>2.3.2.3.9.2.3.9.6.2.3.9.6.01</b>	<b>0.00</b>	<b>8,814.94</b>	<b>8,814.94</b>	<b>-387,747.70</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>0.00</b>	<b>8,814.94</b>	<b>8,814.94</b>	<b>-387,747.70</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>0.00</b>	<b>8,814.94</b>	<b>8,814.94</b>	<b>-387,747.70</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>
<b>2.3.9.6 Productos eléctricos y afines</b>	<b>0.00</b>	<b>8,814.94</b>	<b>8,814.94</b>	<b>-387,747.70</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>	<b>396,562.64</b>
2.3.9.6.01 Productos eléctricos y afines	0.00	8,814.94	8,814.94	-387,747.70	396,562.64	396,562.64	396,562.64	396,562.64	396,562.64
<b>2.3.2.3.9.2.3.9.9.2.3.9.9.01</b>	<b>1,700,000.00</b>	<b>1,084,186.06</b>	<b>2,784,186.06</b>	<b>940,864.79</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>1,700,000.00</b>	<b>1,084,186.06</b>	<b>2,784,186.06</b>	<b>940,864.79</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>1,700,000.00</b>	<b>1,084,186.06</b>	<b>2,784,186.06</b>	<b>940,864.79</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>1,700,000.00</b>	<b>1,084,186.06</b>	<b>2,784,186.06</b>	<b>940,864.79</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>	<b>1,843,321.27</b>
2.3.9.9.01 Productos y Útiles Varios n.i.p	1,700,000.00	1,084,186.06	2,784,186.06	940,864.79	1,843,321.27	1,843,321.27	1,843,321.27	1,843,321.27	1,843,321.27

# Clasificación Ccp Reformado

Ref CCP Concepto. Ref CCP Cuenta. Ref CCP SubCuenta. Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.3.2.3.9.2.3.9.9.2.3.9.9.02</b>	<b>800,000.00</b>	<b>7,587,500.00</b>	<b>8,387,500.00</b>	<b>0.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>800,000.00</b>	<b>7,587,500.00</b>	<b>8,387,500.00</b>	<b>0.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>800,000.00</b>	<b>7,587,500.00</b>	<b>8,387,500.00</b>	<b>0.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>800,000.00</b>	<b>7,587,500.00</b>	<b>8,387,500.00</b>	<b>0.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>	<b>8,387,500.00</b>
2.3.9.9.02 Bonos para útiles diversos	800,000.00	7,587,500.00	8,387,500.00	0.00	8,387,500.00	8,387,500.00	8,387,500.00	8,387,500.00	8,387,500.00
<b>2.4.2.4.1.2.4.1.2.2.4.1.2.01</b>	<b>3,500,000.00</b>	<b>-2,473,895.45</b>	<b>1,026,104.55</b>	<b>578,663.55</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>
<b>2.4 TRANSFERENCIAS CORRIENTES</b>	<b>3,500,000.00</b>	<b>-2,473,895.45</b>	<b>1,026,104.55</b>	<b>578,663.55</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>
<b>2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>	<b>3,500,000.00</b>	<b>-2,473,895.45</b>	<b>1,026,104.55</b>	<b>578,663.55</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>
<b>2.4.1.2 Ayudas y donaciones a personas</b>	<b>3,500,000.00</b>	<b>-2,473,895.45</b>	<b>1,026,104.55</b>	<b>578,663.55</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>	<b>447,441.00</b>
2.4.1.2.01 Ayudas y donaciones programadas a hogares y personas	3,500,000.00	-2,473,895.45	1,026,104.55	578,663.55	447,441.00	447,441.00	447,441.00	447,441.00	447,441.00
<b>2.4.2.4.1.2.4.1.2.2.4.1.2.02</b>	<b>0.00</b>	<b>5,284,199.04</b>	<b>5,284,199.04</b>	<b>-578,663.55</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>
<b>2.4 TRANSFERENCIAS CORRIENTES</b>	<b>0.00</b>	<b>5,284,199.04</b>	<b>5,284,199.04</b>	<b>-578,663.55</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>
<b>2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>	<b>0.00</b>	<b>5,284,199.04</b>	<b>5,284,199.04</b>	<b>-578,663.55</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>
<b>2.4.1.2 Ayudas y donaciones a personas</b>	<b>0.00</b>	<b>5,284,199.04</b>	<b>5,284,199.04</b>	<b>-578,663.55</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>	<b>5,862,862.59</b>
2.4.1.2.02 Ayudas y donaciones ocasionales a hogares y personas	0.00	5,284,199.04	5,284,199.04	-578,663.55	5,862,862.59	5,862,862.59	5,862,862.59	5,862,862.59	5,862,862.59
<b>2.4.2.4.1.2.4.1.4.2.4.1.4.01</b>	<b>0.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>0.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>
<b>2.4 TRANSFERENCIAS CORRIENTES</b>	<b>0.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>0.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>
<b>2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>	<b>0.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>0.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>
<b>2.4.1.4 Becas y viajes de estudios</b>	<b>0.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>0.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>	<b>162,580.00</b>
2.4.1.4.01 Becas nacionales	0.00	162,580.00	162,580.00	0.00	162,580.00	162,580.00	162,580.00	162,580.00	162,580.00
<b>2.6.2.6.1.2.6.1.1.2.6.1.1.01</b>	<b>500,000.00</b>	<b>1,834,374.10</b>	<b>2,334,374.10</b>	<b>972,193.59</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>500,000.00</b>	<b>1,834,374.10</b>	<b>2,334,374.10</b>	<b>972,193.59</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>500,000.00</b>	<b>1,834,374.10</b>	<b>2,334,374.10</b>	<b>972,193.59</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>
<b>2.6.1.1 Muebles, equipos de oficina y estantería</b>	<b>500,000.00</b>	<b>1,834,374.10</b>	<b>2,334,374.10</b>	<b>972,193.59</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>	<b>1,362,180.51</b>
2.6.1.1.01 Muebles, equipos de oficina y estantería	500,000.00	1,834,374.10	2,334,374.10	972,193.59	1,362,180.51	1,362,180.51	1,362,180.51	1,362,180.51	1,362,180.51
<b>2.6.2.6.1.2.6.1.2.2.6.1.2.01</b>	<b>600,000.00</b>	<b>442,948.69</b>	<b>1,042,948.69</b>	<b>1,000,000.00</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>600,000.00</b>	<b>442,948.69</b>	<b>1,042,948.69</b>	<b>1,000,000.00</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>600,000.00</b>	<b>442,948.69</b>	<b>1,042,948.69</b>	<b>1,000,000.00</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>
<b>2.6.1.2 Muebles de alojamiento</b>	<b>600,000.00</b>	<b>442,948.69</b>	<b>1,042,948.69</b>	<b>1,000,000.00</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>	<b>42,948.69</b>
2.6.1.2.01 Muebles de alojamiento, excepto de oficina y estantería	600,000.00	442,948.69	1,042,948.69	1,000,000.00	42,948.69	42,948.69	42,948.69	42,948.69	42,948.69
<b>2.6.2.6.1.2.6.1.3.2.6.1.3.01</b>	<b>2,000,000.00</b>	<b>5,847,026.18</b>	<b>7,847,026.18</b>	<b>527,806.74</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>2,000,000.00</b>	<b>5,847,026.18</b>	<b>7,847,026.18</b>	<b>527,806.74</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>2,000,000.00</b>	<b>5,847,026.18</b>	<b>7,847,026.18</b>	<b>527,806.74</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>
<b>2.6.1.3 Equipos de cómputo</b>	<b>2,000,000.00</b>	<b>5,847,026.18</b>	<b>7,847,026.18</b>	<b>527,806.74</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>	<b>7,319,219.44</b>
2.6.1.3.01 Equipo computacional	2,000,000.00	5,847,026.18	7,847,026.18	527,806.74	7,319,219.44	7,319,219.44	7,319,219.44	7,319,219.44	7,319,219.44
<b>2.6.2.6.1.2.6.1.4.2.6.1.4.01</b>	<b>0.00</b>	<b>882,239.24</b>	<b>882,239.24</b>	<b>-0.01</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>882,239.24</b>	<b>882,239.24</b>	<b>-0.01</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>0.00</b>	<b>882,239.24</b>	<b>882,239.24</b>	<b>-0.01</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>
<b>2.6.1.4 Electrodomésticos</b>	<b>0.00</b>	<b>882,239.24</b>	<b>882,239.24</b>	<b>-0.01</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>	<b>882,239.25</b>
2.6.1.4.01 Electrodomésticos	0.00	882,239.24	882,239.24	-0.01	882,239.25	882,239.25	882,239.25	882,239.25	882,239.25

Clasificacion Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.6.2.6.2.2.6.2.1.2.6.2.1.01</b>	<b>1,242,531.00</b>	<b>-548,036.00</b>	<b>694,495.00</b>	<b>500,020.01</b>	<b>194,474.99</b>	<b>194,474.99</b>	<b>194,474.99</b>	<b>194,474.99</b>	<b>194,474.99</b>
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,242,531.00	-548,036.00	694,495.00	500,020.01	194,474.99	194,474.99	194,474.99	194,474.99	194,474.99
2.6.2 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,242,531.00	-548,036.00	694,495.00	500,020.01	194,474.99	194,474.99	194,474.99	194,474.99	194,474.99
2.6.2.1 Equipos y aparatos audiovisuales	1,242,531.00	-548,036.00	694,495.00	500,020.01	194,474.99	194,474.99	194,474.99	194,474.99	194,474.99
2.6.2.1.01 Equipos y Aparatos Audiovisuales	1,242,531.00	-548,036.00	694,495.00	500,020.01	194,474.99	194,474.99	194,474.99	194,474.99	194,474.99
<b>2.6.2.6.2.2.6.2.3.2.6.2.3.01</b>	<b>1,000,000.00</b>	<b>-584,604.00</b>	<b>415,396.00</b>	<b>250,000.00</b>	<b>165,396.00</b>	<b>165,396.00</b>	<b>165,396.00</b>	<b>165,396.00</b>	<b>165,396.00</b>
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,000,000.00	-584,604.00	415,396.00	250,000.00	165,396.00	165,396.00	165,396.00	165,396.00	165,396.00
2.6.2 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,000,000.00	-584,604.00	415,396.00	250,000.00	165,396.00	165,396.00	165,396.00	165,396.00	165,396.00
2.6.2.3 Cámaras fotográficas y de video	1,000,000.00	-584,604.00	415,396.00	250,000.00	165,396.00	165,396.00	165,396.00	165,396.00	165,396.00
2.6.2.3.01 Cámaras fotográficas y de video	1,000,000.00	-584,604.00	415,396.00	250,000.00	165,396.00	165,396.00	165,396.00	165,396.00	165,396.00
<b>2.6.2.6.4.2.6.4.1.2.6.4.1.01</b>	<b>3,000,000.00</b>	<b>-1,168,999.99</b>	<b>1,831,000.01</b>	<b>250,000.00</b>	<b>1,581,000.01</b>	<b>1,581,000.01</b>	<b>1,581,000.01</b>	<b>1,581,000.01</b>	<b>1,581,000.01</b>
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,000,000.00	-1,168,999.99	1,831,000.01	250,000.00	1,581,000.01	1,581,000.01	1,581,000.01	1,581,000.01	1,581,000.01
2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	3,000,000.00	-1,168,999.99	1,831,000.01	250,000.00	1,581,000.01	1,581,000.01	1,581,000.01	1,581,000.01	1,581,000.01
2.6.4.1 Automóviles y camiones	3,000,000.00	-1,168,999.99	1,831,000.01	250,000.00	1,581,000.01	1,581,000.01	1,581,000.01	1,581,000.01	1,581,000.01
2.6.4.1.01 Automóviles y camiones	3,000,000.00	-1,168,999.99	1,831,000.01	250,000.00	1,581,000.01	1,581,000.01	1,581,000.01	1,581,000.01	1,581,000.01
<b>2.6.2.6.5.2.6.5.5.2.6.5.5.01</b>	<b>200,000.00</b>	<b>266,025.04</b>	<b>466,025.04</b>	<b>121,505.56</b>	<b>344,519.48</b>	<b>344,519.48</b>	<b>344,519.48</b>	<b>344,519.48</b>	<b>344,519.48</b>
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	200,000.00	266,025.04	466,025.04	121,505.56	344,519.48	344,519.48	344,519.48	344,519.48	344,519.48
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	200,000.00	266,025.04	466,025.04	121,505.56	344,519.48	344,519.48	344,519.48	344,519.48	344,519.48
2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento	200,000.00	266,025.04	466,025.04	121,505.56	344,519.48	344,519.48	344,519.48	344,519.48	344,519.48
2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento	200,000.00	266,025.04	466,025.04	121,505.56	344,519.48	344,519.48	344,519.48	344,519.48	344,519.48
<b>2.6.2.6.5.2.6.5.6.2.6.5.6.01</b>	<b>0.00</b>	<b>654,608.88</b>	<b>654,608.88</b>	<b>128,494.44</b>	<b>526,114.44</b>	<b>526,114.44</b>	<b>526,114.44</b>	<b>526,114.44</b>	<b>526,114.44</b>
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	654,608.88	654,608.88	128,494.44	526,114.44	526,114.44	526,114.44	526,114.44	526,114.44
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	654,608.88	654,608.88	128,494.44	526,114.44	526,114.44	526,114.44	526,114.44	526,114.44
2.6.5.6 Equipo de generación eléctrica, aparatos y accesorios eléctricos	0.00	654,608.88	654,608.88	128,494.44	526,114.44	526,114.44	526,114.44	526,114.44	526,114.44
2.6.5.6.01 Equipo de generación eléctrica, aparatos y accesorios eléctricos	0.00	654,608.88	654,608.88	128,494.44	526,114.44	526,114.44	526,114.44	526,114.44	526,114.44
<b>2.6.2.6.5.2.6.5.8.2.6.5.8.01</b>	<b>0.00</b>	<b>259,537.20</b>	<b>259,537.20</b>	<b>250,000.00</b>	<b>9,537.20</b>	<b>9,537.20</b>	<b>9,537.20</b>	<b>9,537.20</b>	<b>9,537.20</b>
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	259,537.20	259,537.20	250,000.00	9,537.20	9,537.20	9,537.20	9,537.20	9,537.20
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	259,537.20	259,537.20	250,000.00	9,537.20	9,537.20	9,537.20	9,537.20	9,537.20
2.6.5.8 Otros equipos	0.00	259,537.20	259,537.20	250,000.00	9,537.20	9,537.20	9,537.20	9,537.20	9,537.20
2.6.5.8.01 Otros equipos	0.00	259,537.20	259,537.20	250,000.00	9,537.20	9,537.20	9,537.20	9,537.20	9,537.20
<b>2.6.2.6.8.2.6.8.3.2.6.8.3.01</b>	<b>300,000.00</b>	<b>-300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8 BIENES INTANGIBLES	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3 Programas de informática y base de datos	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3.01 Programas de informática	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.2.6.8.2.6.8.3.2.6.8.3.02</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	100,000.00	200,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.6.8 BIENES INTANGIBLES	100,000.00	200,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3 Programas de informática y base de datos	100,000.00	200,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3.02 Base de datos	100,000.00	200,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00

# Clasificación Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>332,211,565.00</b>	<b>40,000,000.00</b>	<b>372,211,565.00</b>	<b>4,313,898.50</b>	<b>367,897,666.50</b>	<b>367,888,323.81</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>	<b>367,887,090.76</b>
<b>2.7.2.7.1.2.7.1.2.2.7.1.2.01</b>	<b>1,199,999.00</b>	<b>-16,727.59</b>	<b>1,183,271.41</b>	<b>13,832.32</b>	<b>1,169,439.09</b>	<b>1,169,439.09</b>	<b>1,169,439.09</b>	<b>1,169,439.09</b>	<b>1,169,439.09</b>
2.7 OBRAS	1,199,999.00	-16,727.59	1,183,271.41	13,832.32	1,169,439.09	1,169,439.09	1,169,439.09	1,169,439.09	1,169,439.09
2.7.1 OBRAS EN EDIFICACIONES	1,199,999.00	-16,727.59	1,183,271.41	13,832.32	1,169,439.09	1,169,439.09	1,169,439.09	1,169,439.09	1,169,439.09
2.7.1.2 Obras para edificación no residencial	1,199,999.00	-16,727.59	1,183,271.41	13,832.32	1,169,439.09	1,169,439.09	1,169,439.09	1,169,439.09	1,169,439.09
2.7.1.2.01 Obras para edificación no residencial	1,199,999.00	-16,727.59	1,183,271.41	13,832.32	1,169,439.09	1,169,439.09	1,169,439.09	1,169,439.09	1,169,439.09

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre 0201.06.0002  
 Tipo Gasto : Presupuestado  
 Parametros Reporte:  
 Hasta : 31/12/2018 23:59  
 null : Balance Aprobado + Temporal

**Preconfiguración : 1-CLASIFICACION CCP REFORMADO**

Peri-odo : 2017  
 Institucional : N  
 Partida Libre : 0201.06.0002  
 Presupuestado : S  
 Titulo Reporte : CLASIFICACION CCP REFORMADO  
 No Presupuestado : N  
 Tipo Fecha : 01-01-Hist.Registro  
 :-  
 Reportes Anteriores : -  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Entidad : 3-Poder Ejecutivo  
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